

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration & Urban Development Department – Vizianagaram Water Supply Improvement Scheme under UIDSSMT – Revised Administrative sanction for an amount of Rs.5060.00 lakhs to Vizianagaram Water Supply Improvement scheme under UIDSSMT scheme– orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1183

Dated: 17.09.2011

Read the following:

1. G.O.Rt..No. 1119, MAUD (UBS) Department, Dated: 7.8.2009.
2. From ENC (PH), Hyderabad Lr.No.2639/T1/VIZM/UIDSSMT/2010-11, Dated: 6.2.2011 & 27.6.2011.

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ORDER:

The Engineer-in-Chief (Public Health), Hyderabad vide reference 2nd read above has submitted that orders were issued vide G.O. 1st read above, according administrative sanction to Vizianagaram Water Supply Improvement Scheme for an amount of Rs.3800.00 lakhs under UIDSSMT with the following method of financing:

Central share (80%)	2567.20
State share (10%)	320.90
ULB (10% of state share + in admissible components)	911.90
Total:	3800.00

2. Further, the Engineer-in-Chief (Public Health), Hyderabad has submitted that the estimate was technically Sanctioned for an amount of Rs 3800.00 Lakhs with SSR for the year 2009-10 and tenders were invited under EPC System for IBM value of Rs 3465.91Lakhs. During the joint inspection with irrigation authorities conducted on 19.7.2010, the irrigation authorities informed that the location of Surplus weir of Taraka Ramatheertha Sagaram reservoir for a length of 250mts and Head regulator of RMC are proposed in the Dyke.1 reach. The diversion road to the Saripalli village , which is to be negotiated from elevation of + 42.50mts to +24.00mts is also to be taken up in this reach. They also informed that the aqueduct crossing Chamavathi River is also coming in the vicinity of Dyke.1. Accordingly, alternate sites were examined and the off take point proposed at Chollangipeta village was accepted by the Irrigation authorities as there is sufficient Govt. land is available for construction of Head works . Due to change in location of intake well, Head works from Kumili to Chollangipeta the alignment of Pumping mains is changed. The length of 700mm dia DIK9 pumping main increased from 7200 mts to 11900 mts. Subsequently the pump sets and the transformer capacities are also increased due to change of head works in to low lying area. Since the newly proposed site is in low lying area it is essential to fill the site to avoid inundation of filtration plant, raw water sump, clear water sump , pump house and transformer .

3. The Engineer-in-Chief (Public Health), Hyderabad has further submitted that as per the changes in the off take point to new location at chollangipeta, the project cost has been increased from Rs.3800.00 lakhs to Rs.5060.00 lakhs and the following are the main reasons for financial increase in the project cost.

1. Length of the 700mm dia pumping main increased from 7200mts to 11900mts due to change in location of head works for which there is an increase of Rs.801.87Lakhs.
2. Due to consideration of extra height for intake well, construction of additional 8.50mts raw water sump, provision of RCC encasing for 900mm dia M.S pipe for a length 125mts for Bund portion and consideration of uplift pressure in construction of 1500KL raw water sump near head works there is increase an amount Rs.73.82Lakhs.
3. Due to increase in length of restoration of roads due to change in alignment amount increased by Rs 88.79 Lakhs.
4. Due to increase in capacity of pump sets and transformers due to change of head works amount increased by Rs.66.00lakhs.
5. Due to site filling and protection walls to head works (Additional work) : Rs.52.17Lakhs

- 6. L.S amount proposed towards price adjustment is Rs 155.04 Lakhs
- 7. Proportionate increase in VAT is Rs 38.07Lakhs.
- 8. Increase due to tender premium Rs.203.30Lakhs.

4. In view of the above, the Engineer-in-Chief (Public Health), Hyderabad has requested the Government 1) to accord Revised Administrative Sanction for Rs5060 Lakhs duly meeting the additional amount from the ULB share with the following method of finance.

GOI Share	:	Rs.2567.20 Lakhs
State Share	:	Rs. 320.90 Lakhs
ULB Share	:	Rs 2171.90 Lakhs
Total		Rs 5060.00 Lakhs

2) To accord permission to take up and execute additional works amounting to Rs.951.76 lakhs (which is 25.05% over Estimate amount of Rs3800.00Lakhs) through the original EPC agency of M/S SINGAN PROJECTS LIMITED ,Hyderabad since all the additional works are contingent to the original work.

5. Government after careful examination, hereby accord revised Administrative Sanction for Vizianagaramt Water Supply Improvement Scheme under Sub-Mission on UIDSSMT under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.5060.00 lakhs (Rupees Five Thousand and Sixty Lakhs only). The funding pattern among Central Government, State Government and ULB shall be as detailed below:

(Rs. in lakhs)					
Sl. No.	Name of the Project/work	Total project Cost	GOI Share (80%)	State Share (10%)	ULB Share (10%)
1.	Vizianagaram Water Supply Improvement Scheme	5060.00	2567.20	320.90	2171.90 (10%State share of Rs.320.90 lakhs + other components of Rs.1851.00 lakhs,)
	Total:	5060.00	2567.20	320.90	2171.90

6. The Engineer-in-Chief, Hyderabad is advised to place the matter relating to entrustment of additional works to the existing agency before the committee and take appropriate action as per norms under EPC system.

7. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

8. This order issues with the concurrence of Finance Department vide their U.O No. 21461-A/287/Expr.M&F/11, Dated:6.9.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.VIJAY KUMAR
SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
Copy to:
The Finance (Expr. M&F) Department
The P.S. to Secretary to C.M.
The O.S.D. to Hon,ble (MA)
The Secretary (MA) to Government
Sf/sc

//FORWARDED BY ORDER//

RESEARCH OFFICER